

# ST PAUL'S CATHEDRAL

## June 2026 Vestry Minutes

All met virtually this month via TEAMS

The cash position in May increased a little from the previous month.

Administrative expenses are lower than expected as Canon Tony's moving expenses have not yet been reflected in the financials.

Junior Warden reported the Kitchen Phase 1 renovations are complete. The Boiler was damaged in transit, so a new one is being sent. Replacement is expected to start in late July. Gutter maintenance has been and will be performed to continue to prevent leaks. Chris saw and cleaned a small amount of graffiti.

The Dean reported there will be no Vestry meeting in July, and will be virtual only in August. She encouraged members to rest. She will soon be visiting Little Rock for the Icons in Transformation opening there. Sacred Guide Pilgrimage from Nebraska will be joining SPC for a weekend of reconciliation.

Stewardship remains unchanged from the previous month.

Senior Warden sang Sarah-Emily's praises for communication with member engagement on all levels, especially the Saints Circles. The Dean gave a 'Woot Woot' to Madeline & Jim who joined two Saints Circles together for a gathering.

The Dean went over upcoming dates - lots of opportunities for exciting fellowship.

Canon Tony closed the meeting in prayer.

**Table 1 reflects the budget and actual financials  
for YTD through May 2026**

Summary Financial Report				
Data YTD: May		YTD	YTD	Act - Budget
		Actual	Budget	Difference
1	<b>Revenue</b>			
2	Pledge & Plate Unrestricted	423,264	428,455	(5,190)
3	Restricted	229,912	166,110	63,802
4	Endowment Revenue Restricted	81,252	80,403	849
5	<b>Total</b>	<b>734,429</b>	<b>674,968</b>	<b>59,461</b>
6	<b>Expenses</b>			
7	Staff Wages	356,036	357,779	(1,743)
8	SPEC Ministries	0	0	
9	Formation	4,213	5,039	(826)
10	Internal Ministries	31,299	32,188	(888)
11	Music	34,261	28,396	5,866
12	Outreach	19,166	9,590	9,575
13	<b>Total Ministry</b>	<b>88,940</b>	<b>75,213</b>	<b>13,727</b>
14	Administration & General	50,189	77,618	(27,429)
15	Property	66,901	76,062	(9,161)
16	Utilities	29,822	30,462	(640)
17	Transfer to Endowmts	52,220	958	51,262
18	Diocesan Ministry Support	63,169	63,197	(28)
19	<b>Total Expenses</b>	<b>707,276</b>	<b>681,289</b>	<b>25,987</b>
20				
21	<b>Operating Income</b>	<b>27,152</b>	<b>(6,321)</b>	<b>33,474</b>

Table 1 YTD May Income Statement